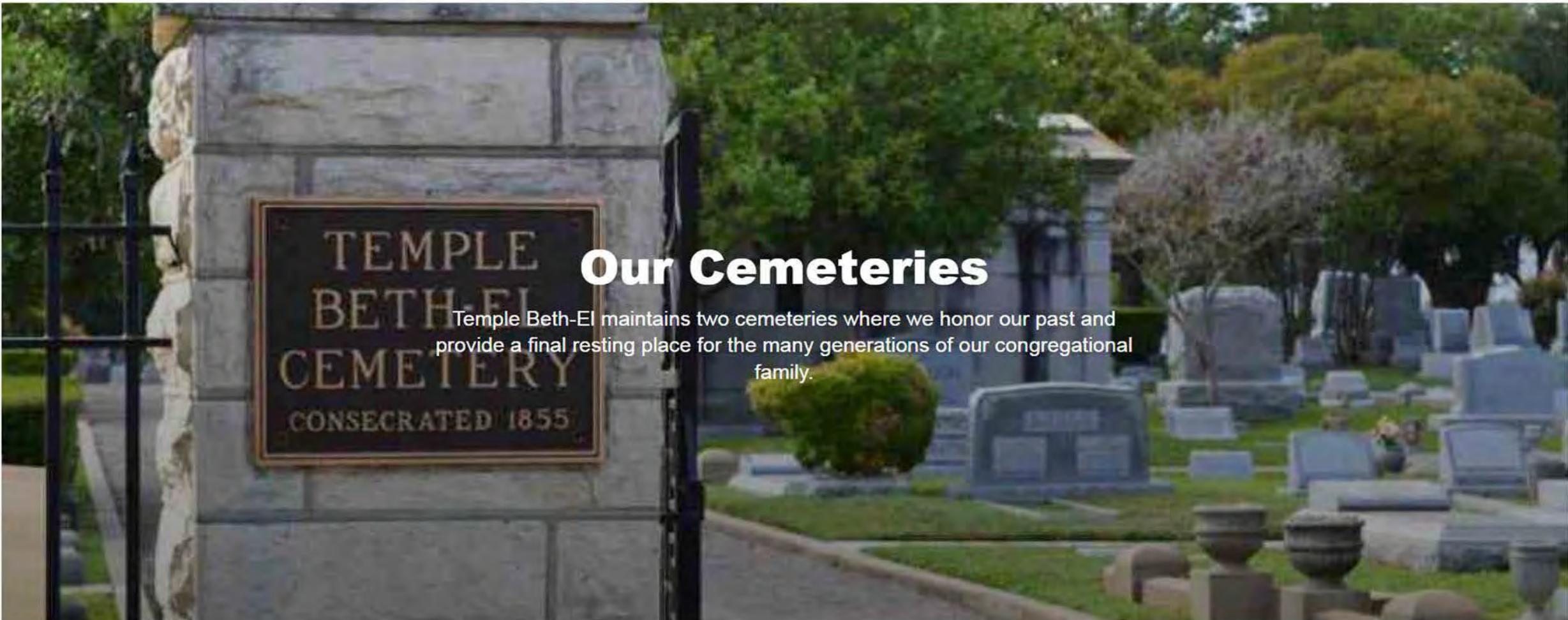


# Temple Beth-El Memorial Park

## Long-Term Master Plan & Proposed Phase One Development Plan Improvements

*Honoring Our Past. Securing Our Future.*



## Our Cemeteries

Temple Beth-El maintains two cemeteries where we honor our past and provide a final resting place for the many generations of our congregational family.

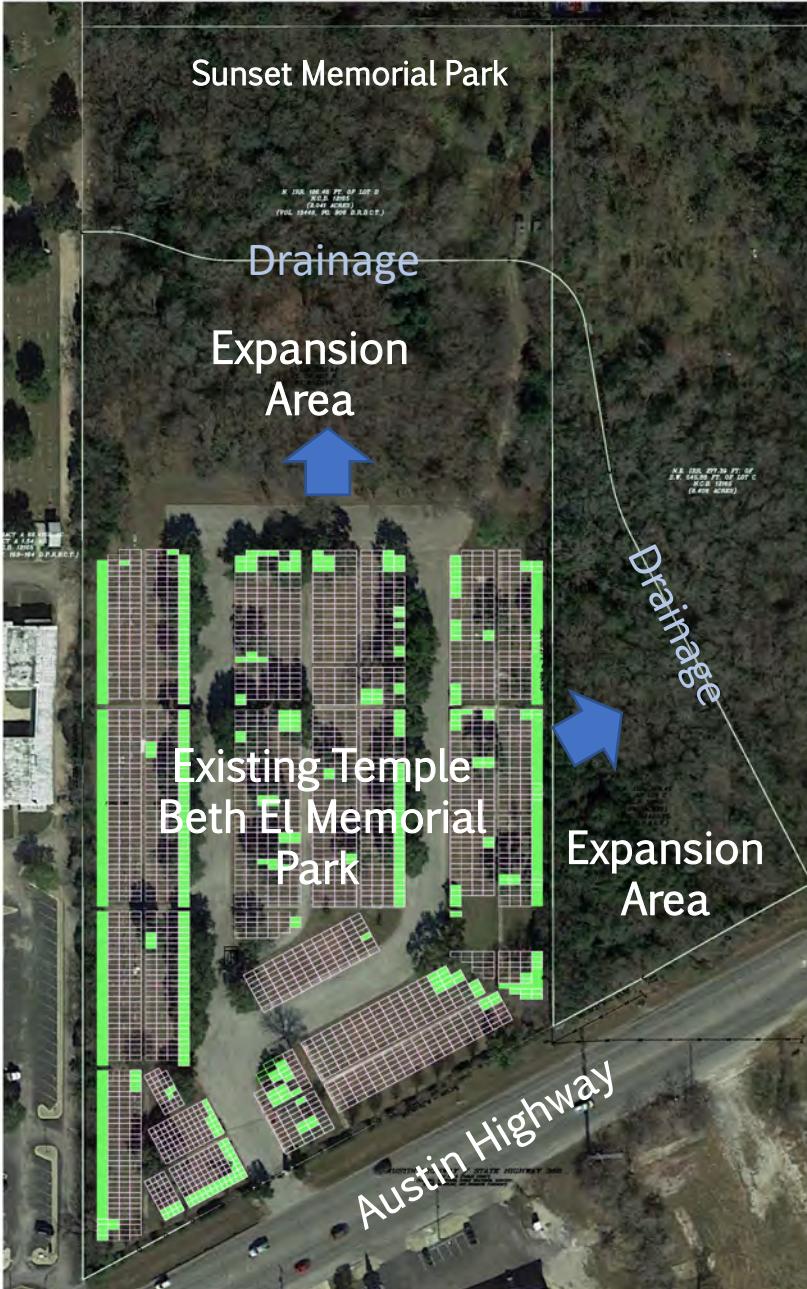


Honoring Our Past,  
Securing Our Future

**Cemetery Renovation Committee**  
Amy Benedikt, M.D. | J. Russell Davis, Chair  
Mark Eichelbaum, President | Rabbi Mara Nathan, Senior Rabbi  
David Palans | Alan Petlin | Richard Planto  
Honorary Chair: Melvin Cohen, M.D.



# Temple Beth-El Memorial Park





Temple  
Beth El  
Memorial  
Park

# Existing Memorial Park

Total Existing plots = approximately 2,420  
Available plots = approximately 860

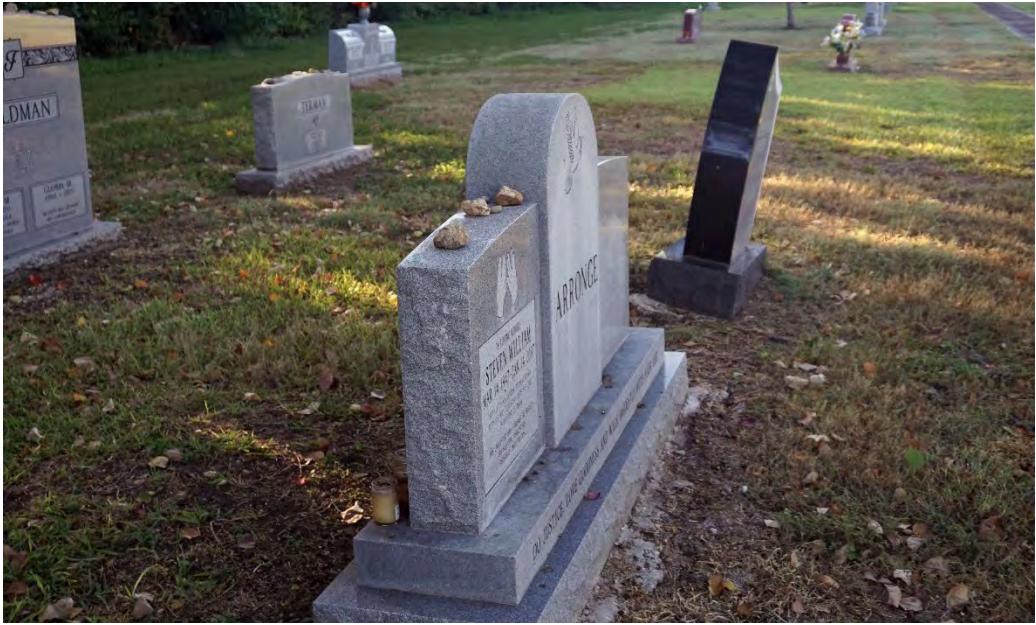




## Existing Conditions

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Immediate Concerns



# Immediate Concerns

## Settling

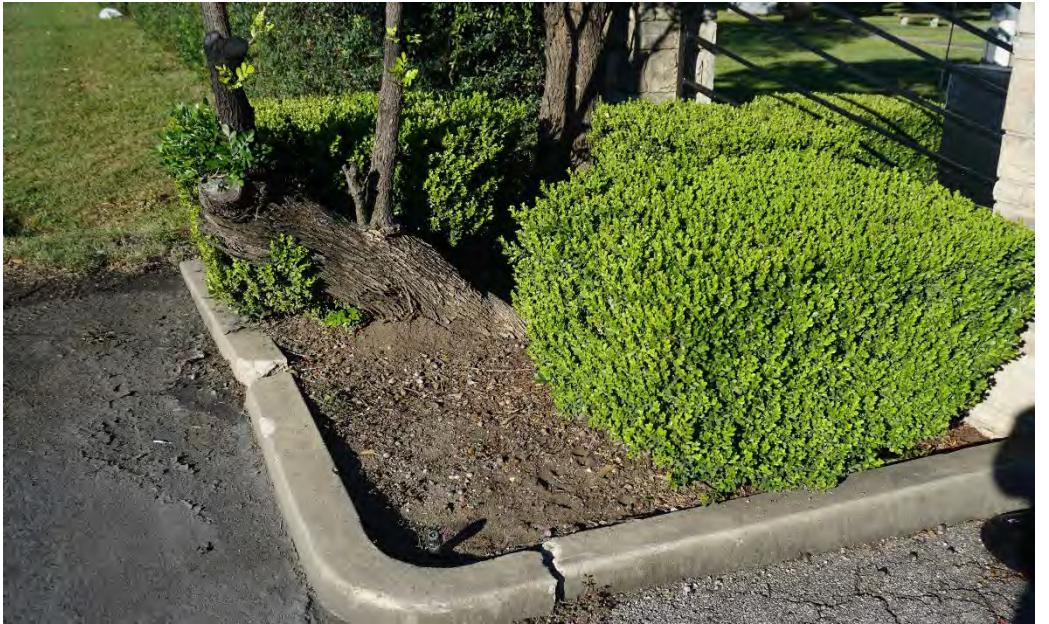
- Uneven Monuments and Headstones



# Immediate Concerns

## Sidewalks

- Settlement
- Uneven surfaces
- Non-compliant with ADA



# General Concerns

## Aesthetics

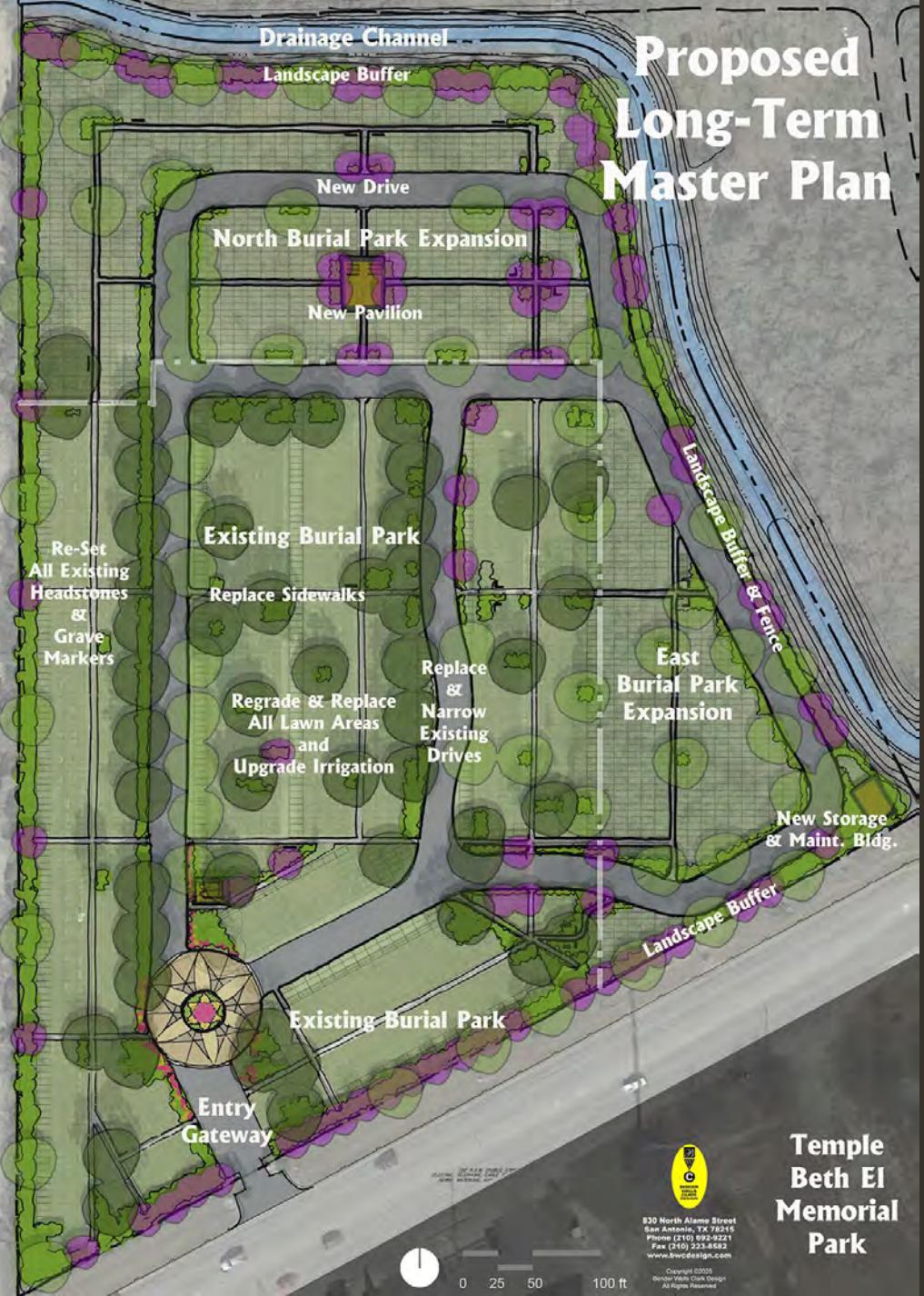
- Cracked Pavement & Curbs
- Understated Entry & Signage/Entry Gate
- Aged & High Maintenance Planting



# General Concerns

## Lack of Amenities Seating & Shelter

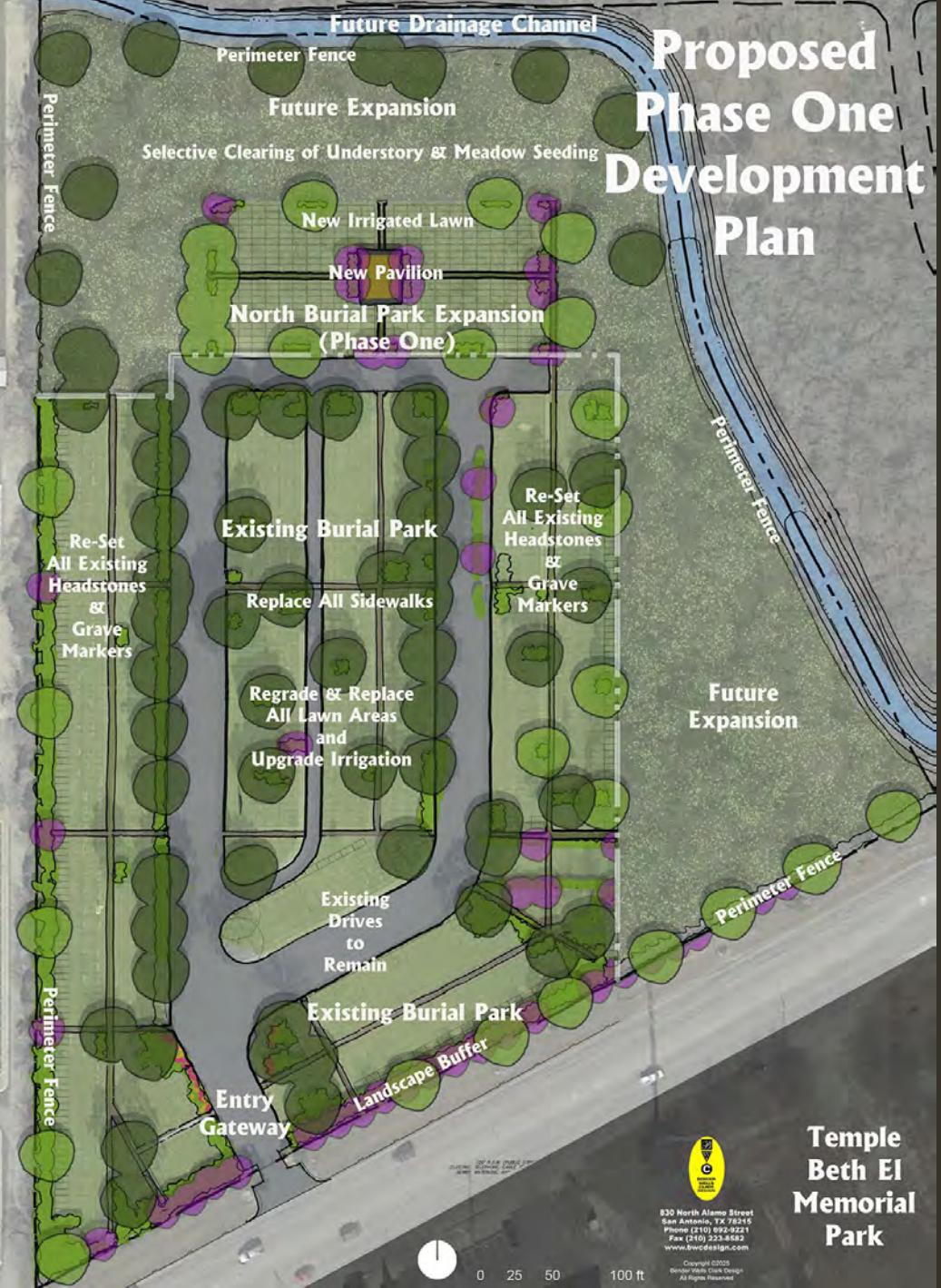
- Insufficient



# Proposed Long-Term Master Plan

- Improved Drainage
- Regrade and Re-set Headstones and Markers
- New Roadways
- New Sidewalks
- Landscape Upgrades
- New Pavilion & Seating
- Columbarium
- New Security & Fencing
- New Gateway & Streetscape
- Significant Burial Park Expansion  
(Over 2,000 Additional Plots-Extending capacity to 70 - 80 years)

# Proposed Phase One Development Plan



# Phase One Development Plan

- Improved Drainage
- Re-grade and Re-set Headstones and Markers
- New Sidewalks
- Landscape Upgrades
- New Pavilion & Seating
- Columbarium
- New Security & Fencing
- New Gateway & Streetscape
- Limited Burial Park Expansion  
(Approx. 460 Additional Plots, extending capacity to 35 - 40 years)



# Future Improvements

Immediate and General Solutions



# Immediate Solutions

## Security

- Pre-emptive measures:  
Cameras, Enhanced Fencing  
& Gates



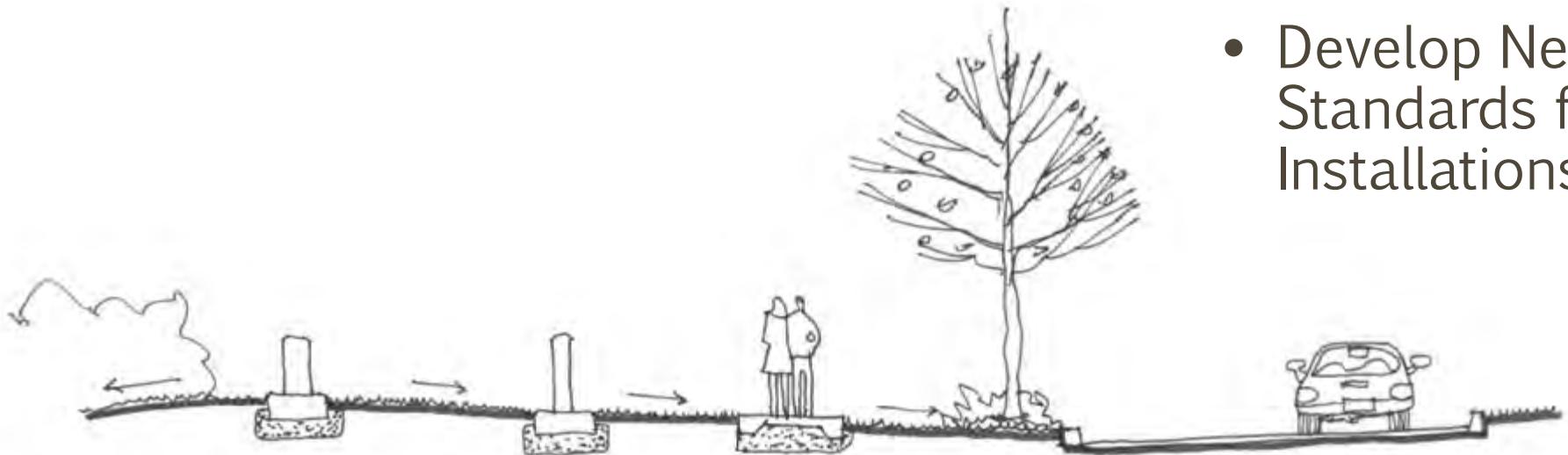
# Immediate Solutions

## Improve Access & Drainage

- Raise and Level All Sidewalks

## Correct & Reduce Settling

- Re-Set All Existing Monuments & Headstones with Foundations
- Develop New Foundation Standards for Future Installations





# Immediate Solutions

## Seating & Shelter

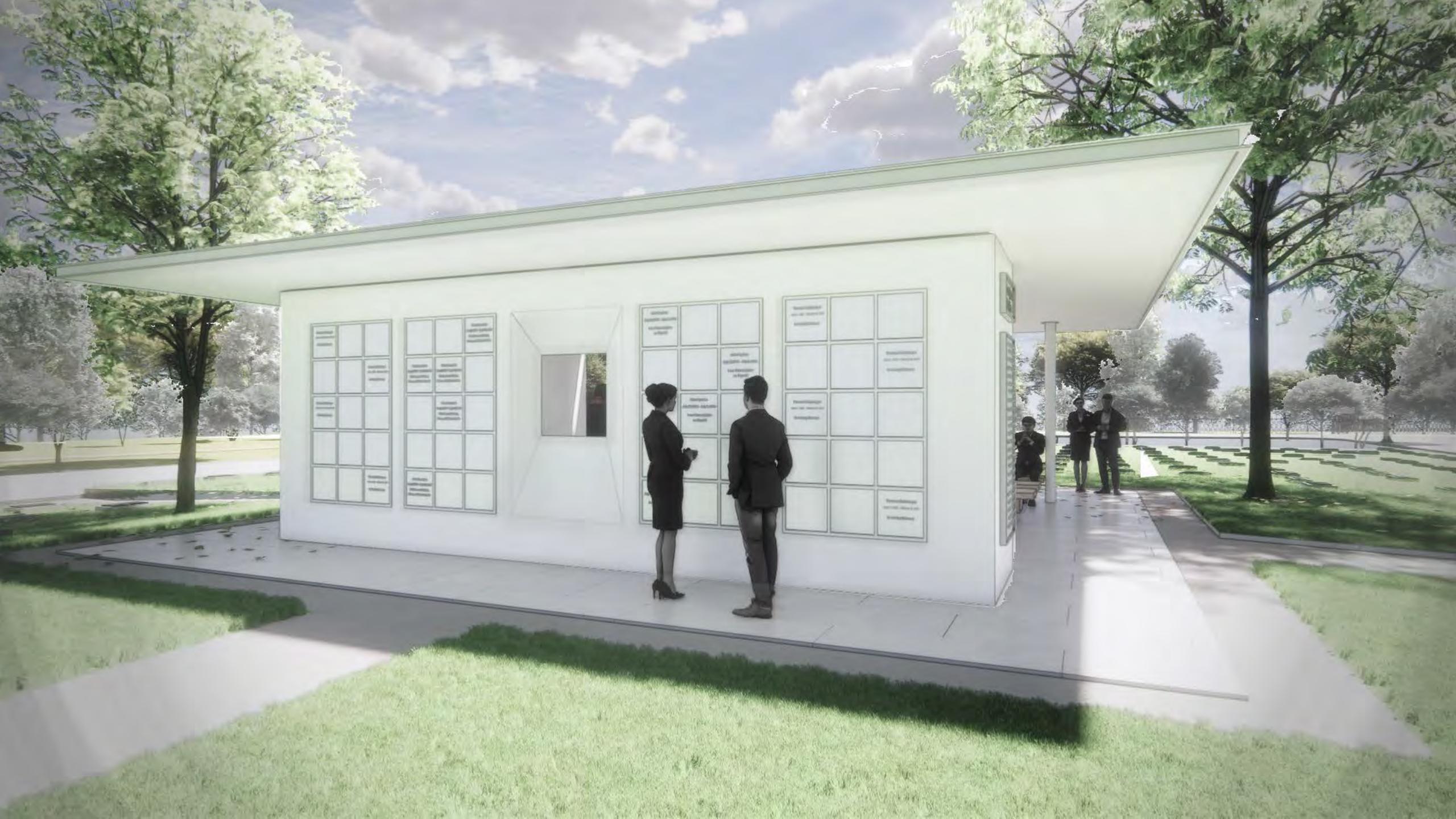
- New Pavilion



# Preliminary Concepts Pavilion

Designs of structures are preliminary and will be subject to further design development and refinement.







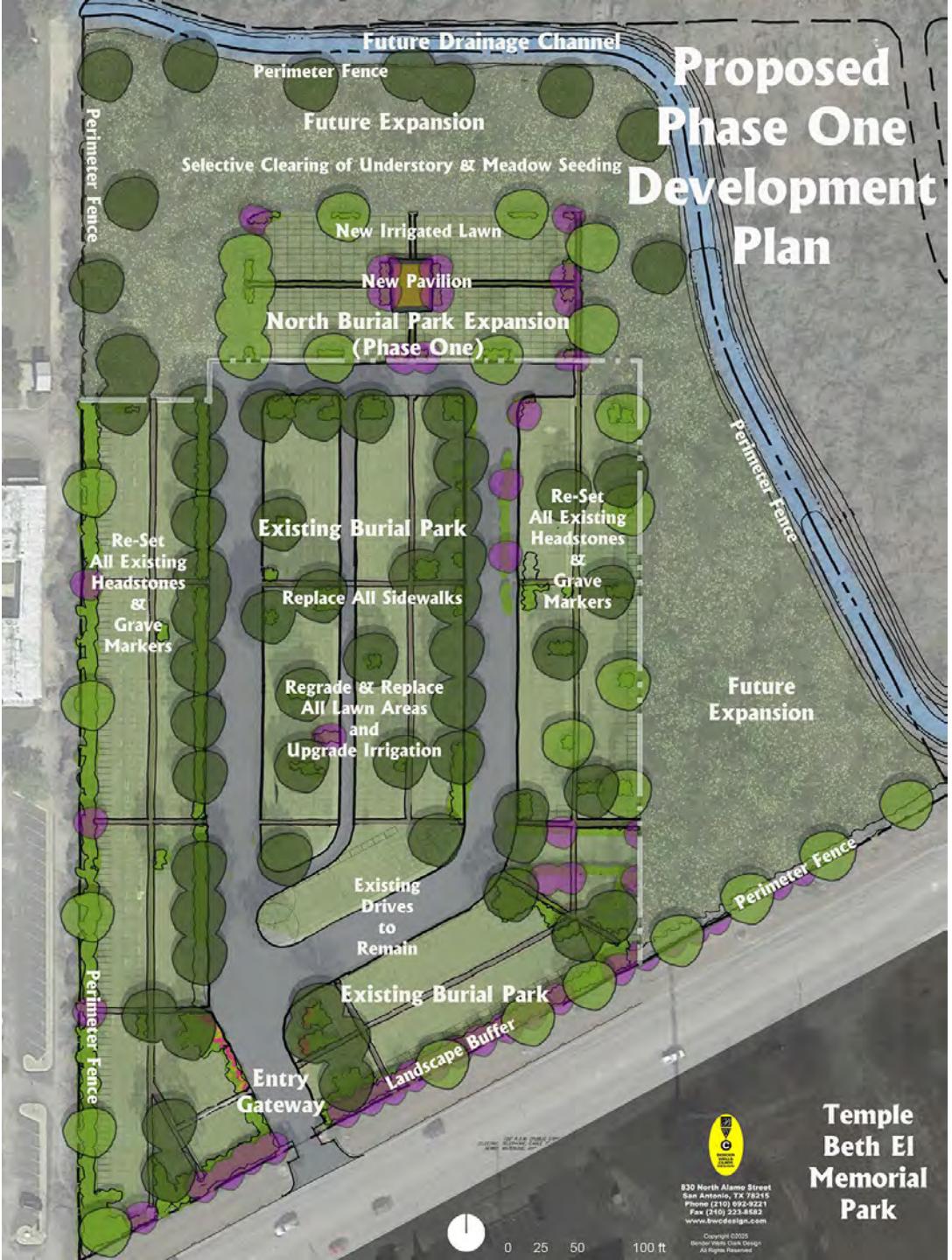


## Goals & Objectives for Phase One

- Serene & Calm Setting
- Park-like
- Comfortable
- Enhanced Security
- Well Maintained
- Sustainable
- Endowed Perpetual Maintenance

*Honoring Our Past. Securing Our Future.*

# Proposed Phase One Development Plan



## Costs: Phase One Site Development

- Deferred Maintenance & Upgrades
- Future Expansion Areas Established with Native Grass
- Headstones & Markers Re-set
- Construction Costs & Soft Costs

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- Grand Total for Phase One Development \$3.5 to \$4 million

*Your gift will assure the long-term sustainability of the Temple Beth-El Cemeteries for generations to come.*

**L'dor Vador**

לדור ודור

## Campaign Objectives:

- Fund Site Development Costs
- Dedicated Funded Endowment Sufficient to Sustain Austin Highway and Palmetto Cemeteries in Perpetuity
- Increase Available Cemetery Plots
- Projected Extend Life of Cemetery
  - 35-40 Years for Phase One
  - Up to 80 Years Upon Completion of All Phases of Master Plan
- Campaign Goal \$4.5 million